

Analyzer

Microsoft Dynamics™ SL

BENEFITS

- **Increase business insight**
Retrieve and summarize data across multiple projects to assess performance, compare budgets against expenditures, and obtain the information needed to make informed business decisions.
- **Prevent budget surprises**
Monitor costs and profitability with the flexibility to maintain original, actual, and proposed working budgets for each project.
- **Quickly spot trends in pivotal data**
Use automated graphing tools and custom report writing options to quickly reveal trends, highlight areas of concern, focus attention, and present key points.
- **Work with sophisticated analysis tools**
Capture data and transfer it to Microsoft® Excel for sophisticated manipulation—including the custom, multidimensional analysis made possible by pivot tables—and graphical display using all the power of Excel's graphical capabilities.
- **Enhance field manager productivity**
Link Microsoft Dynamics SL analyzer with Microsoft portal solutions to provide real-time access to pertinent project data over the Internet.

Enhance business decision-making with efficient access to comprehensive data about project performance and profitability. Quickly collect and summarize data for key metrics, selectively pinpoint details for analysis, and present results in intuitive and practical formats.

The image shows two screenshots of the Microsoft Dynamics SL software interface. The top screenshot is the 'Multi Projects View (10.PAS.01)' window, which displays a table of project data. The bottom screenshot is the 'Executive Project Analyst' window, which provides a detailed view of a specific project, including financial summaries and task details.

Multi Projects View (10.PAS.01)

Project	Description	Acct Category	Acct Type	MTD Amount	PTD Amount	Comm
10 AD-001	Administrative-CBS	5014-HOLIDAY	Expense	0	0	
11 AD-001	Administrative-CBS	5012-VACATION	Expense	0	0	
12 MF-001	Equipment Network Install	1320-WIP-MATER	Expense	0	3214	
13 PC-998	Overhead Management	5010-REGULAR	Expense	0	3930	
14 PC-999	Administrative and Indirect	5010-REGULAR	Expense	0	9675	
15 WO-001	MWO: Intel@ P4 2.4GHz: With 10	1320-WIP-MATER	Expense	0	22136	
16 WO-001	MWO: Intel@ P4 2.4GHz: With 10	1310-WIP-LABOR	Expense	0	880	
17 WO-001	MWO: Intel@ P4 2.4GHz: With 10	1330-WIP-OTHER	Expense	0	220	
18 WO-002	MWO: Intel@ P4 2.4GHz: With 10	1320-WIP-MATER	Expense	0	22136	
19 WO-002	MWO: Intel@ P4 2.4GHz: With 10	1330-WIP-OTHER	Expense	0	280	
20 WO-002	MWO: Intel@ P4 2.4GHz: With 10	1310-WIP-LABOR	Expense	0	1120	
21 WO-003	MWO: Intel@ P4 2.4GHz: With 10	1320-WIP-MATER	Expense	0	2214	
22 WO-003	MWO: Intel@ P4 2.4GHz: With 10	1310-WIP-LABOR	Expense	0	0	
23 WO-005	MWO: Intel@ P4 2.4GHz: With 10	1320-WIP-MATER	Expense	0	2214	
24 WO-005	MWO: Intel@ P4 2.4GHz: With 10	1310-WIP-LABOR	Expense	0	1000	
25 WO-006	MWO: Intel@ P4 2.4GHz: With 10	1320-WIP-MATER	Expense	0	2214	
26 WO-006	MWO: Intel@ P4 2.4GHz: With 10	1310-WIP-LABOR	Expense	0	1000	

Executive Project Analyst

Project: CO004 Assessment and Training

Customer: Northwind Trade Union
Project Mgr: Tallman Tracy
Business Mgr: Deaver Craig
Start Date: 5/31/2004
End Date:
Last Bill Date

Financial Summary	All Aging	Unbilled Summary	Balances
Actuals	0-90	0-90	BILLED: 12,118
Revenue	31-60	31-60	TO-DATE
Expense	61-90	61-90	1150
Margin	Over 90	Over 90	ACCTS- 0
	Total	Total	RET 0
	7,910	3,930	2300- 3,000
			CLIENT 0
			RESTA 0

View multiple projects, instantly graph project performance, or drill down for individual transaction details.

Review summarize, and present project data using multiple views to keep your project on track.

FEATURES

BENEFITS

Support for Decision-Making

Unleash the power of your project database by extracting, summarizing, and running queries for analysis of one project or many.

Efficient Drill-Down Capabilities

Quickly reveal the project and transaction detail behind summary data.

Intuitive Display Format

View familiar profit and loss (P&L) grids to easily compare results by task, project, and organizational groupings as well as by common ledger categories such as labor.

Flexible Budget Management

Preserve original budgets, track actual results on Estimate-at-Completion (EAC), and predict the impact of "what if" scenarios using Forecast-at-Completion (FAC).

One-Click Graphics

Automatically display data in graphical formats for presentations or quick assessments.

Custom Reports

Use the report writer feature to customize fields and data in your reports, incorporate special calculations, identify columns to include, and tailor reports to reflect your presentation needs.

Data Manipulation with Excel

Transfer Analyzer data to Excel spreadsheets with a single mouse click for sophisticated modeling, analysis, and graphical rendering capabilities.

Single-Point Data Entry

Eliminate redundant data entry thanks to full integration with other Microsoft Dynamics SL modules, including financial management, payroll, field service management, and distribution.

Remote Access to Data

Provide field managers with secure, role-based Internet access to critical project and profitability data by linking Analyzer and Microsoft portal solutions.

For more information about Microsoft Dynamics™ SL, visit: <http://www.microsoft.com/dynamics/sl>

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